NOTICE OF PUBLIC HEARING
CRIME CONTROL & PREVENTION DISTRICT BOARD OF DIRECTORS
2016/17 PROPOSED CRIME CONTROL DISTRICT BUDGET
TUESDAY, SEPTEMBER 20, 2016 – 6:45 P.M.

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 20, 2016** AT **6:45 P.M.** IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE **PROPOSED FY 2016/17 CRIME CONTROL & PREVENTION DISTRICT BUDGET.** THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE BOARD. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY

EST BEG BAL	1,175,500
REVENUES	
TAXES	797,261
INTEREST	1,176
TOTAL REVENUES	798,437
TOTAL FUNDS	1,973,937
EXPENDITURES	
PERSONNEL	500,674
SUPPLIES	15,000
SERVICES	55,000
TRANSF TO OTHER FUNDS	832,337
TOTAL EXPENDITURES	1,403,011
NET REVENUE	(604,575)
END BALANCE	570,926

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before **August 19, 2016** at 5:00 p.m.

Meredith Brant

Meredith Brant
Assistant City Secretary