

**CITY OF SEABROOK
ORDINANCE NO. 2016-23
CRIME CONTROL AND PREVENTION DISTRICT BUDGET ORDINANCE
FY 2016/17**

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017 FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CITY COUNCIL ON SEPTEMBER 20, 2016.

WHEREAS, the Board of Directors for the Crime Control and Prevention District established procedures for approving its budget and held its required public hearing on **September 20, 2016** ; and

WHEREAS, the Board approved a proposed budget for the fiscal year commencing October 1, **2016** on **September 20, 2016**; and

WHEREAS, the budget must now be approved by the Seabrook City Council; and

WHEREAS, the City Council held a public hearing on the budget on **September 20, 2016** prior to approving the District's budget; now, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, a budget in the amount of **\$1,403,011.00** for the Crime Control and Prevention District Budget, prepared and submitted by the Board of Directors of the District is, in all things, approved, appropriated and amended. A copy of the **2016/17** Budget Revenue and Expense Summary, identified as Exhibit A, is hereby attached and made a part of this Ordinance.

AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 20TH DAY OF SEPTEMBER 2016.

ATTEST:



ROBIN HICKS, TRMC
CITY SECRETARY



GLENN ROYAL, MAYOR



SEABROOK CRIME CONTROL AND PREVENTION DISTRICT
2016-17 BUDGET SUMMARY

EST BEG BAL	1,181,799
REVENUES	
TAXES	799,216
INTEREST	1,182
TOTAL REVENUES	800,398
TOTAL FUNDS	1,982,197
EXPENDITURES	
PERSONNEL	500,674
SUPPLIES	15,000
SERVICES	55,000
TRANSF TO OTHER FUNDS	832,337
TOTAL EXPENDITURES	1,403,011
NET REVENUE	(602,614)
END BALANCE	579,185