

CITY OF SEABROOK  
ORDINANCE NO. 2017-29

AMENDMENT NO. 3  
TO THE BUDGET OF THE CITY OF SEABROOK, TEXAS  
FOR THE FISCAL YEAR 2016-17

AN ORDINANCE OF THE CITY OF SEABROOK, TEXAS, ADOPTING AMENDMENT NO. 3 TO THE BUDGET OF THE CITY OF SEABROOK, TEXAS, FOR THE FISCAL YEAR 2016-2017; BY PROVIDING DETAILED LINE INCREASES; BY MAKING SUPPLEMENTAL APPROPRIATIONS; AND PROVIDING THE EFFECTIVE DATE THEREOF.

WHEREAS, the Council of the City of Seabrook Approved Budget Ordinance 2016-24 on September 20, 2016; and

WHEREAS, Section 5.06 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Manager has certified that there are available for appropriation revenues and/or unencumbered fund balances in excess of those appropriated for specific expenditure in the Budget and City Council desires to make supplemental appropriations by providing detailed line increases for fiscal year 2016-17; and

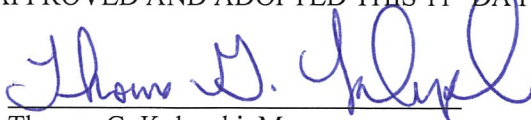
WHEREAS, the City Council hereby finds and determines that there are sufficient revenues available for appropriation and should be approved as reflected in the attached Amendment No. 3; and

WHEREAS, the City Council desires to amend said original general Budget Ordinance 2016-24 to reflect such supplemental appropriation in the fiscal year 2016-17.


NOW THEREFORE, BE IT ORDNANED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, the 2016-17 Adopted Budget for the City of Seabrook the period October 1, 2016 through September 30, 2017 is hereby amended by the Adoption of "Amendment No. 3 to the Budget of the City of Seabrook, Texas, for the Fiscal Year 2016-17" a copy of which is attached hereto. "Amendment No. 3 to the Budget of the City of Seabrook, Texas, for the Fiscal Year 2016-17" shall be attached to and made a part of the Original Budget by the City Secretary and filed as required by State Law.

AND IT IS SO ORDERED, PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF JULY, 2017.

  
Thomas G. Kolupski, Mayor

ATTEST

  
Robin Hicks, TRMC  
City Secretary



AMENDMENT NO. 3 TO THE BUDGET OF THE CITY OF SEABROOK, TEXAS FOR THE FISCAL YEAR 2016-17

	Department	General Ledger Account Number	General Ledger Account Name	Expenditure Budget Amendment Description	2016-17 Current Budget	Amendment Amount	2016-17 Amended Budget
1	Informational Technology	103-6020	Equipment	Fiber Network Extension Public Works on Red Bluff to Red Bluff and SH 146 (Includes bore under SH 146)	\$ -	\$ 45,000.00	\$ 45,000.00
2	Informational Technology			Microsoft Office 2016		\$ 32,000.00	
3	Informational Technology			Kronos (Electronic Timekeeping - Hosted)		\$ 24,000.00	
4	Informational Technology			Council Projectors (2)		\$ 6,000.00	\$ 62,000.00
5	Informational Technology	103-5030	Service Agreements	Server Licensing	\$ -	\$ 14,000.00	\$ 14,000.00
6	Non-Departmental	107-6050	Facilities	Wall Build-Out in City Hall	\$ -	\$ 9,500.00	\$ 9,500.00
7	Parks	400-6010	Autos and Trucks	1/2 Ton F150	\$ -	\$ 25,000.00	
8				Crew F350		\$ 39,000.00	
9				15 Passenger Van		\$ 24,000.00	\$ 88,000.00
10	Parks	400-6020	Equipment	Mower	\$ -	\$ 13,000.00	\$ 13,000.00
11	Public Works	500-6010	Auto and Trucks	F-150 Truck	\$ -	\$ 25,000.00	\$ 25,000.00
12	Public Works	500-6020	Equipment	Striping Machine	\$ -	\$ 8,000.00	
13		500-6020	Equipment	Slope Mower Deck	\$ -	\$ 15,000.00	
14		500-6020	Equipment	Slope Mower Main Boom	\$ -	\$ 4,000.00	\$ 27,000.00
15	Public Works	500-5180	Maintenance - Buildings and Grounds	Demolition of old Public Works	\$ 1,500.00	\$ 50,000.00	\$ 51,500.00
<b>Total Amendment</b>						<b>\$ 333,500.00</b>	