

**CRIME CONTROL AND PREVENTION DISTRICT
ORDINANCE NO. 2017-01 CCPD**

**BUDGET ORDINANCE
FY 2017/18**

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018 FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS ON SEPTEMBER 19, 2017.

WHEREAS, the Board of Directors for the Crime Control and Prevention District established procedures for approving its budget and held its required public hearing on **September 19, 2017** ;

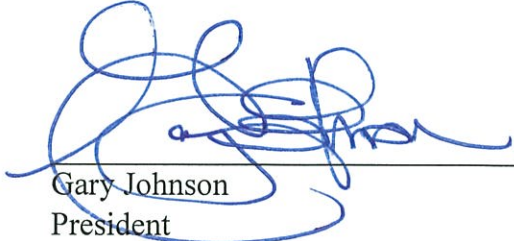
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, a budget in the amount of **\$809,497** for the Crime Control and Prevention District Budget, is, in all things, approved, appropriated and amended by the Board of Directors. A copy of the **2017/18** Budget Revenue and Expense Summary, identified as Exhibit A, is hereby attached and made a part of this Ordinance.

THAT, This budget has been sent to the Seabrook City Council for its approval.


AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 19TH DAY OF SEPTEMBER 2017.



Gary Johnson
President

ATTEST:



Robin Hicks, TRMC
City Secretary



SEABROOK CRIME CONTROL AND PREVENTION DISTRICT
2017-18 BUDGET SUMMARY

EST BEG BAL	765,306
<i>REVENUES</i>	
TAXES	833,335
INTEREST	5,788
TOTAL REVENUES	839,123
TOTAL FUNDS	1,604,429
<i>EXPENDITURES</i>	
PERSONNEL	582,618
SUPPLIES	15,000
SERVICES	51,000
TRANSF TO OTHER FUNDS	160,879
TOTAL EXPENDITURES	809,497
NET REVENUE	29,626
END BALANCE	794,932