

**CITY OF SEABROOK  
ORDINANCE NO. 2022-25**

**AMENDMENT NO. 1  
AMENDING THE BUDGET FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023  
FOR CITY DEPARTMENT ENCUMBRANCES**

**AN ORDINANCE AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 BY AUTHORIZING CERTAIN ADDITIONS IN THE AMOUNT OF \$901,169 FOR GENERAL, ENTERPRISE, PUBLIC SAFETY, GEN CIP FUND 28, DRAINAGE, CRIME DISTRICT, PUBLIC SAFETY VEHICLE REPLACEMENT, GENERAL AND ENTERPRISE VEHICLE REPLACEMENT FUNDS; AUTHORIZING THE CITY MANAGER TO TAKE ALL ACTIONS NECESSARY TO FACILITATE THE CHANGES IDENTIFIED; AND FINDING AVAILABLE UNENCUMBERED FUNDS FOR THE SUPPLEMENTAL APPROPRIATION AND/OR RESERVE REDUCTION.**

**WHEREAS**, the City Council of the City of Seabrook Approved Budget Ordinance 2022-17 on September 27, 2022; and

**WHEREAS**, the City Council is authorized by law to make changes in the City budget for supplemental appropriations or reductions, and;

**WHEREAS**, the City Manager has certified there are unencumbered fund balances available for appropriation in excess of those appropriated for specific expenditures in the budget for supplemental appropriation and/or transfer; and

**WHEREAS**, such expenditures will occur subsequent to the adoption of the 2022/23 budget and will require formal appropriations; and

**WHEREAS**, said amendments are necessary to appropriate funds to provide proper fund accounting for changes a variety of expenditure and revenue lines as a result of timing circumstances relating to the time of budget adoption; and

**WHEREAS**, the City Council finds it in the public interest to amend the total Fiscal Year 2022/23 Operating Budget for the General Fund Gen CIP Fund 28 Fund and by adjusting various budget accounts as outlined in **Exhibit "A"**

**WHEREAS**, the City Council of the City of Seabrook finds and determines that this budget amendment complies with all requirements under its Charter and laws;

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**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:**

**THAT**, the 2022/23 Adopted Budget for the City of Seabrook for the period beginning on October 1, 2022 and ending on September 30, 2023 is hereby amended by decreasing and increasing various funds and department line items in the total amount of \$901,169 as set out in **Exhibit “A”, Budget Amendment #1** to FY 2023 attached hereto and incorporated herein.

**PASSED, AND APPROVED** with a quorum present, by an affirmative vote of a majority of Councilmembers present, in accordance with Seabrook City Charter Section 2.10, on first and final reading this **15th day of November, 2022**.

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Thomas G. Kolupski  
Mayor

ATTEST:

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Robin Hicks, TRMC  
City Secretary

APPROVED AS TO FORM:

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Steven L. Weathered  
City Attorney