

Public Safety Fund

Request Summary

01/26/2023

Public Safety Fund Balance	\$239,843.00
2022 Public Safety Fund Revenue	\$111,247.00
Transfer to Reserve (10%)	\$ 13,605.00
2023 Budget	<u>\$ 97,642.00</u>

Public Safety Reserves Balance **\$142,201.00**

Public Safety Fund Requests

CERT (Community Emergency Response Team)	\$ 3,520.00
Emergency Management	\$.00
EMS	\$ 3,015.00
Fire Department	\$ 8,900.00
Fire Marshal	\$ 750.00
Public Works	\$ 64,285.00
Police Department	\$ 15,350.00

Total Fund Requests **\$ 95,820.00**

Public Safety Agenda

01/26/2023

Department

Requests

CERT (Community Emergency Response Team)

Misc. Operational Supplies \$3,520.00

Emergency Management

\$ 0

EMS

Stop the bleed kits with cabinets

Stop the bleed cabinets

Stop the bleed mobile kits

\$ 3015.00

Fire Department

Forecible Entry door prop

\$ 8,900.00

Fire Marshal

Digital investigation camera

\$ 750.00

Public Works

LED Stop Signs (2)

\$ 3,830.00

Pedestrian Crossing Beacon x 3

\$ 23,235.00

Display Modules (15)

\$ 10,840.00

School Beacon

\$ 8,280.00

Emergency Light Tower

\$ 14,550.00

Barricades

\$ 3,550.00

Police Department

26 spike strips

\$7,350.00

Pole Cam

\$8,000.00